Halton Local Area Agreement – Initial Outcomes Framework

Children & Young People

Outcomes	Indicators	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Help achieve economic well- being	Reduce Percentage of 16- 18 year olds not in education, employment or training to fewer than 7%	10.5%	7.3%	7%	6.8%	Connexions
Tackle the underlying determinants of ill health and health inequalities	By reducing the under-18 conception rate by 50% by 2010 as part of a broader strategy to improve sexual health (1998 Baseline)	-7.0% (2004 data)	-15%	-30%	-50%	Preventative mini-trust
Be Healthy	Modal share in travel to school (outcomes to be agreed)					
Be healthy	To increase the number of schools meeting the national target for the new Healthy Schools Status (included as a result of advice from the Regional Director for Healthy Schools)	40	50	58	64	PCT Health Promotion Service/HBC CYPD

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Target 1	Increase the % school attendance of children who have been looked after for at least 12 months	89.6%	91%	92.6%	93.5%	HBC CYPD
Target 2	Increase % of LAC under 16, looked after for more than 2.5 years, that have been in their current placement for at least 2 years (LAC 24)	77%	81.5%	83%	85%	HBC CYPD LAC mini-trust
Target 1	Increase the percentage of year 11 pupils gaining 5 GCSEs at grades A*-C or DfES agreed equivalents, including English and Maths	32.5%	36.5%	40.5%	42.5%	HBC CYPD
Have security, stability and are cared for	Reduce the ratio of children looked after per 10,000 child population	57.1	56.2	55.0	53.5	HBC CYPD
To help children attend and enjoy school	To reduce unauthorised absence towards the national average in both primary and secondary schools by 6% and 10% respectively	Primary 5.65 Secondary 9.52	Primary 5.54 Secondary 9.20	Primary 5.43 Secondary 8.88	Primary 5.31 Secondary 8.56	HBC CYPD
Achieve stretching educational	To reduce the proportion of pupils with statements of	3.0%	2.95%	2.9%	2.8%	HBC CYPD

standards inclusively	special education needs to 2.8%.			

Make sure children are ready for school	To increase to 60% the percentage of children whose personal, social and emotional development is assessed as "good" at the end of the Foundation Stage	50%	53%	57%	60%	CAMHS mini-trust
Raise standards in English and maths	By 2006, 85% of 11 year olds achieve level 4 or above in English and Maths, with this level of performance sustained to 2008	English 78% Maths 73%	English 85% Maths 85%	English 85% Maths 85%	English 85% Maths 85%	HBC CYPD
	By 2008, the number of schools in which fewer than 65% of pupils achieve level 4 or above in English and Maths is reduced by 40%.	16.3% English 26.5% Maths	9.8% English 15.9% Maths	8.2% English 14.3% Maths	6.1% English 12.2% Maths	
Raise standards in English, maths, and science in secondary education	By 2008 all schools to ensure that at least 50% of pupils achieve level five or above in each of English, maths and science at KS3	87.5% (1 of our 8 schools did not achieve target)	100% of schools achieve target	100% of schools achieve target	100% of schools achieve target	HBC CYPD
	By 2007, 85% of 14	English 72%	English 85%	English 85%	English 85%	

	year olds achieve level 5 or above in English, maths and ICT (80% in science) nationally, with this level of performance sustained to 2008.	Maths 71% ICT 69% Science 66%	Maths 85% ICT 85% Science 80%	Maths 85% ICT 85% Science 80%	Maths 85% ICT 85% Science 80%	
Achieve stretching standards in education	By 2008, in all schools at least 30% of pupils aged 16 to achieve the equivalent of 5 GCSEs at grades A* – C by 2008.	87.5% (1 of our 8 schools did not achieve target)	100% of schools achieve target	100% of schools achieve target	100% of schools achieve target	HBC CYPD
Give young people the chance to make a positive contribution	To increase to 25% the number of 13-19 year olds that are reached by the youth service, and who have a youth centre or project open at least one night each week within a mile of their home	19.3%	21.5%	23%	25%	Connexions

Choose not to take illegal drugs	Young people with a substance misuse problem (including alcohol) choose to have treatment and this increases by 60% year on year from the current baseline by 2008	37	59	94	150	Preventative mini-trust
Prepare young people for employment	To increase the number of 19 year olds with Level 2 qualifications by at least 30%	55%	60%	65.5%	71.5%	Connexions
Give young people the chance to attend and enjoy school	Reduce the number of pupils permanently excluded from Halton Schools	40 (pending confirmation of 2005-06 figure by DfES)	32	To be agreed	To be agreed	HBC CYPD

Give young people the chance to attend and enjoy school	To reduce the number of schools with over 25% surplus capacity	January 2006 29% of Primary Schools and 25% of High schools	Reduction to 12% primary and 12.5% secondary – based on revised net capacity – will be effective in September 2008 unless adjudicator allows in year change from 2007	12% primary and 12.5% secondary	To be agreed	HBC CYPD
Children have security, stability and are cared for	To create 12 children's centres by 2008	9	12	Target to be agreed in 2007- 08	Target to be agreed in 2007- 08	HBC CYPD
Children and young people live in households free from low income	To maintain the stock of newly created childcare places in children's centres	287	287	287	287	HBC CYPD
Be Healthy	Decrease percentage of non car share journeys by car	Data to be collected in 2006/07	Data not available	Data not available	Data not available	Schools
,	Increase car share journeys to school	Data to be collected in 2006/07	Data not available	Data not available	Data not available	Schools
	Increase public transport journeys to school	Data to be collected in 2006/07	Data not available	Data not available	Data not available	Schools
	Increase walking journeys to school	Data to be collected in 2006/07	Data not available	Data not available	Data not available	Schools

Increas	se cycling Data to be	pe Data not	Data not	Data not	Schools	
journey	s to school collected in	l in available	available	available		
	2006/07					

^{***} All school performance baseline data refers to 2004/05 academic year.

Outcomes	Indicators	BBহণ্টেকে 2পিনিমিনier Com (Unless otherwise stated)	ก ัษกัฐสิธิระชิทิธี/ซ ider F (including stretch	ebggets 2008/09 (including stretch	Targets 2009/10 (including	Lead partner
			targets, and their annual unstretched targets)	targets, and their annual unstretched targets)	stretch targets, and their annual unstretched targets)	
Improved Health and reduced health inequalities:	Reduce health inequalities between Halton and the England population by narrowing the gap in all-age, all-cause mortality by at least 10% by 2010 (2009-11)	2002-2004 Data Period England: 650.3 Halton: 809.4 Gap: 24.4%	2003-2005 Data Period Gap: 24.1%	2004-2006 Data Gap: 23.8%	2005-2007 Data Gap: 23.4%	Halton & St Helens PCT and Partners
2) Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods with a particular focus	Reduce the death rates from All Circulatory Diseases (in under 75s) by 53% by 2010 (2009- 11)	2003-2005 Data Period 112.0 per 100,000	2004-2006 Data Period 107.6 per 100,000	2005-2007 Data Period 103.2 per 100,000	2006-2008 Data Period 98.8 per 100,000	Halton & St Helens PCT and Partners
on reducing the risk factors for heart disease, stroke and related diseases (CVD) (smoking, diet and physical activity)	Reduce the death rate from all cancers (in under 75s) by 26% by 2010 (2009-11)	2003-2005 Data Period 168.2 per 100,000	2004-2006 Data Period 163.1 per 100,000	2005-2007 Data Period 158.0 per 100,000	2006-2008 Data Period 152.9 per 100,000	Halton & St Helens PCT and Partners
pnysical acuvity)	Reduce health inequalities within Halton, by narrowing the gap in all-age, all-cause mortality between the 20% of wards experiencing the highest rate and the Halton average by at least 25%	2003-2005 Data Period Halton: 803.7 Highest wards: 1368.4 Gap: 70.3%	2004-2006 Data Period Gap: 67.3%	2005-2007 Data Gap: 64.4%	2006-2008 Data Gap: 61.5%	Halton & St Helens PCT and Partners
	Reduce adult smoking rates to under 22%. With focus on most deprived wards which have the highest smoking prevalence	2004 estimate: 34%	2005: 33%	2006: 32%	2007: 31%	Halton & St Helens PCT and Partners

Outcomes	Indicators	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including stretch targets, and their annual unstretched targets)	Targets 2008/09 (including stretch targets, and their annual unstretched targets)	Targets 2009/10 (including stretch targets, and their annual unstretched targets)	Lead partr
3) Provide customer focus in service delivery	Improve public satisfaction with the quality of health and social care services year on year	Utilise B.V. surveys & QoL surveys, etc			J ,	HBC, H + 5 PCT and p
4) Lay firm foundations for future good health	Reduce the proportion of low birth weight babies by 10%	2004 Births: 8.4%	2005: 8.3%	2006: 8.1%	2007: 7.9%	H + St H P
5) Improve sexual health of young people	Reduce the conception rate among girls under 18 by 55%	2004 Data: 43.8 per 1,000	2005: 39.7 per 1,000	2006: 35.7 per 1,000	2007: 39.7 per 1,000	H + St H Pi partners
6) Enhance the health & well being of Halton people inc. vulnerable seldom heard groupd i.e. Older people, BME, C & YP, carers	Increase take up of cultural and physical activities by adults, including carers* by 5%	24% Sport (2004) 35% Culture (2005)	25% 36%	27% 38%	29% 40%	HBC and partners
7) To reduce the level of alcohol related problems in adults, younger adults and older people	To reduce male and female hospital admissions through alcohol.	To reduce male and female hospital admissions through alcohol by X for males and X for females.				??
8) To enable adults and older people to live the lives that they wish to lead, avoiding social isolation, gaining increased self-esteem, exercising their full	Full utilisation of Community Bridge Builder pilot across adults and older people group	Project commences October 2006				HBC & parl

potential as citizens and maximising social	% Increase in satisfaction with	Utilise B.V. surveys & QoL		HBC & part
capital opportunities.	lifestyle, QoL quality of health and social care	surveys, etc		
	services year on year from baseline.			
	non baseline.			

Employment Learning & Skills Block

Indicators	Baselines 2006/07	Targets 2007/08 (including stretch targets, and their annual unstretched targets)	Targets 2008/09 (including stretch targets, and their annual unstretched targets)	Targets 2009/10 (including stretch targets, and their annual unstretched targets)	Lead partner
An improvement by 2007/8 of at least one percentage point in the overall employment rate for those living in the wards in Halton with the worst labour market position.	Where do we find employment rate data by ward?				
Within each NRF district, for those living in the wards identified by DWP as having the worst labour market position (as at February 2004), significantly improve their overall employment rate and reduce the difference between their employment rate and the overall employment rate for England	Within that NRF district a reduction by 2007-8 of at least one percentage point in the overall benefits claim rate for those living in the Local Authority wards identified by DWP as having the worst initial labour market position. Within that NRF district a reduction by 2007-8 of at least one percentage point in the difference between the overall benefits claimant rate for England and the overall				

	rate for the local authority wards with the worst labour market position.			
Ensure unemployment rate in any ward is less than 20% above the borough average	3.5% borough average 4.2 = 120%	30	60	76
Increase headline employment rate in Halton by 2%	68.5% (2005)	240	280	340
Reduce economic inactivity rate by 10%	26.1% (04-05)	200	300	500
Increase number of adults qualified to 4/5 by 15%	11,400 (03-04)	50	200	600
Increase number of adults qualified to Level 3 by 25%	12,700 (03-04)	250 377 college	600 377 college	1,000 377 college
Increase number of adults qualified to Level 2 by 15%	30,000 (04-05)	300 966 college	600 986 college	1200 1006 college
Reduce number of adults with no qualifications by 15%	18,000 economically active (04-05)	200 366 college	500 371 college	700 376 college

Increase rate of self- employment by 20%	3,900 (04-05)	100	150	200	
Increase number of VAT registrations by 15%	235 p.a. (2004)	240	250	260	
Access to education	To increase the percentage 16-19 learners, who live in the top five most deprived wards in Halton, living within 30 minutes travel time by public transport to the Bridgewater Campus.	90%	100%	100%	Riverside College, Halton & Learning Skills Council, Arriva North West & Halton Transport
Access to education	To increase the percentage 16-19 learners, who live in the top five most deprived wards in Halton, living within 30 minutes travel time by public transport to the Widnes Campus.	95%	100%	100%	Riverside College, Halton & Learning Skills Council, Arriva North West & Halton Transport

Outcomes	Indicators	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	Targets 2008/09 (including any stretch targets, and their annual unstretched targets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Sustain levels of Gross Value Added (GVA)/capita at or above the regional norm.	Is this useful for IAA given the difficulties of geeting halton figure (Pion calulation)?	£18,406 per capita (2003) (14,269 regionally)				Private Sector
increase the numbers of jobs in Halton by 10%		52,973 (2004)	54,173	55,173	56,573	Private Sector
Increase prime rents on commercial property by 15% by 2011		RV per m ² £ (2005) All Bulk £41 Retail £98 Offices £71 Commercial £73 Other office £56 Factories £28 Warehouses £32 Other Bulk £31 Avg. All £53.75	+3%	+3%	+3%	Private Sector
Bring 30ha of derelict land back into beneficial use	10 ha per year	10	10	10	10	НВС
Facilitate bringing on market of at east 100,00 sq. m. of new and		000's m ² (2005) All Bulk 2138 Retail 193	20,000	20,000	200,000	Private Sector

replacement commercial floorspace	Offices 247 Commercial 221 Other office 26 Factories 986 Warehouses 672 Other Bulk 40 Avg. All 563.36				
As part of an overall housing strategy for the district ensure that all social housing is made decent by 2010, unless a later deadline is agreed by DCLG as part of the Decent Homes programme	64.3%	80%	90%	100%	RSLs
Ensure 50% of all new housing is built on brownfield sites (Note 3)	46.15	55	55	55	НВС
Ensure 40% of municipal waste is recycled or composted	24% (2005/06)	26%	32%	40%	HBC Env. Dir.

Outcomes	Indicators	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including any stretch targets, and their annual unstretched targets)	(incl	ets 2008/09 uding any stretch ets, and their ual unstretched ets)	Targets 2009/10 (including any stretch targets, and their annual unstretched targets)	Lead partner
Improve the satisfaction rate of residents on quality of the built and natural	BVPI/ 89 - land is kept clear of litter and refuse - 58 % BVPI/119e - parks and open spaces - 71 %	60	61		62	+5.8%	HBC

environment	by	74	75.5	77	+7.1%	
10%	-					

BLOCK - SAFER	R AND STRONGER CO	MMUNITIES				
Outcomes	Indicators	Baselines 2006/07 (Unless otherwise stated)	Targets 2007/08 (including stretch targets, and their annual unstretched targets)	Targets 2008/09 (including stretch targets, and their annual unstretched targets)	Targets 2009/10 (including stretch targets, and their annual unstretched targets)	Lead partners
Reduce overall	Reduction in overall British Crime Survey comparator recorded crime by 17.5 (PSA1)	Baseline 03104 79.7 offences per 1000 population Expect 12% reduction by 2006/7	17.5%	7%	15%	Cheshire Police
crime in line with Halton's Crime and Disorder Reduction	Reduce violent crime rates from serious wounding and common assault	Baseline 03/04 2,133	07/08 1,913	4%	8%	Cheshire Police
Partnership targets and narrow the gap between the worst performing	Reduce criminal damage by 20%	03/04 baseline 36.8 offences per 1000 population 14% reduction expected 06/07	20%	5%	10%	Cheshire Police
wards/neighbour hoods and other area across Halton (Source	Reduce burglary from dwellings by 40%	Baseline 5 offences per 1,000 population 2003/04	25% reduction by 2007 from 2003/04 baseline. 40% reduction by 2008	6%	12%	Cheshire Police

((PSA I) SSCF	Reduce the number of	03/04 baseline 753	07/08 588	7%	15%	Cheshire Police
Agreement))	thefts of vehicles		17% by 2008			
	(source LPSA2)					

	Reduce the number of thefts from vehicles (source SSCF Agreement)	03/04 baseline 1108 12% by 2007	07/08 749 17% by 2008	7%	15%	Cheshire Police
	Increase the perception of safety after dark (source SSCF Agreement)	2003 baseline 50%	Increase by 15%			Cheshire Police/HBC
	Reduce the proportion of adult and young offenders, and prolific and other priority offenders who reoffend:					
	POPO		74%	65%	65%	Cheshire Police
	overall		8% by 2007	10%	10%	Cheshire Police
	young people (under 18)		5% by 2007	7%		Cheshire Police
Reassure the public, reducing the fear of crime	Indicators to be agreed in negotiations Reduce levels of expressed fear of crime and anti-social behaviour by 25%	Not in SSCF Agreement but is one to reduce perception and reports of asb being an issue of concern to residents by 7%				

Reduce the harm caused by illegal drugs	Increase the total numbers of individuals in treatment (Source LPSA2)	2004/05 baseline 604	665	790	810 (based on current funding)	DAT
	Increase the retention rate in treatment for 12 weeks (LPSA2)	04/05 baseline 80%	85%	88%	89% (based on current funding)	DAT
	Increase number of young people with a substance misuse problem choosing to have treatment	Baseline37	59	94	150	DAT
	Increase number of young people and their families accessing specialist support services	Baseline 7 in 2005	20	40	60	DAT
	Reduce public perception of local drug dealing or drug use as a problem (SSCF Mandatory)	Establish baseline				
	To arrest five offenders for supplying class A drugs per month					

Build Respect in communities and reduce anti-social behaviour	The following indicators should draw on data in the Local Government User Satisfaction Survey			
	Increase in percentage of people who feel informed about what is being done to tackle anti-social behaviour in their local area			
	Increased percentage of people who feel that parents in their local area are made to take responsibility for the behaviour of their children			
	Increased percentage of people who feel that people in their area treat them with respect and consideration			

	Reduce the perception and reports of antisocial behaviour being an issue of concern to residents (SSCF Mandatory) using the 7 issues stated in the survey. Reduction in the number of incidents of antisocial behaviour recorded by the police, classified as drunkenness and criminal damage to public and private property	7% reduction by end of 06/07 from baseline	2007/8 27%			
Empower local people to have a greater choice and influence over local decision making and a greater role in public service delivery	Increase Percentage of residents who feel they can influence decisions affecting their local area (SSCF Mandatory) Maintain the capacity of the local VCS in the borough as measured by volume of public service delivery CSSCF Mandatory)	2005 baseline 30% (Consulting Communities in Halton Survey) 2005/06 baseline 1.3%	1.3%	1.3%	35%	HSPB
	Growth of the local VCS by 1% per year	Baseline to be established autumn 2006				HSPB

		1				1
	Increase number of people who feel that their local area is a place where people from get on well together by 4% CSSCF Mandatory)	2005 baseline 80% (consulting Communities in Halton survey)	82%	84%	85%	HSPB
	Increase the number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year by 10%	Baseline 2005 26% (Consulting Communities of Halton Survey)	28%	29%	30%	HSPB
Cleaner, greener and safer public spaces	Improve environmental quality, as measured by BVPI 199 and 89 in combination, which measure perceptions of Cleanliness	2004 baseline 57.9% (very or fairly satisfied)	Increase by 4% 2004 baseline	Increase by 6% 2004 baseline	Increase by 10% 2004 baseline	HBC
	Increase the number of parks and green spaces with Green Flag Award	2006 baseline 5	6	7	8	HBC Env. Dir.
	Increase the number of residents satisfied with local parks and open spaces (BV119e)	03/04 baseline 71% (Triennial survey & local fill-in survey)	74%	77%	80%	
	An increase in the percentage of abandoned vehicles removed within 24 hours from the point	Respond to report within 24 hours – 70.76%	85%	100%	100%	HBC Env. Dir. HBC Env. Dir.
	where the local authority is legally entitled to remove the vehicle (BVPI 1218b)	Legally remove – 77.31%	85%	93%	100%	

	Graffiti% of incidents of		ı	T	T	<u></u>
	offensive graffiti responded to within 24 hours of notification	77.22%	85%	100%	100%	HBC Env. Dir.
Improve the quality of the local environment by reducing the gap in aspects of liveability between the worst wards/neighbour hoods and the district as a whole, with a particular focus on reducing levels of litter and detritus	Reduce detritus and litter density to 16% (BVPI 199(a))	Baseline 03/04 22.3%	16%	14.25%	13%	HBC Env. Dir.
Improved quality of life for people in the most disadvantaged neighbourhoods; service providers more responsive to neighbourhood	Percentage of residents in Halton's NM Pilot areas reporting an increase in satisfaction with their neighbourhoods	Baseline to be established autumn 2006				
needs; and improved service delivery	Raise satisfaction levels with the neighbourhood area where people live (BVPI 89)	57.9% (2004)	63.7%	69%	70%	HBC Env. Dir.
Decrease in number of deaths and serious injuries (all ages).	Number of people killed or seriously injured on roads in the authority. – BVPI 99a	157 (1994-98)	72 (2007)	72 (2008)	71 (2009)	Cheshire Area Strategic Road Safety Partnership
Increase domestic fire safety and reduce arson	Reduce deliberate number of incidents of vehicle arson to non- derelict vehicles	200 (Jan – Dec 05) baseline	140			

(LPSA2)				
Reduce fly tipping (flycapture) (LSPA2)	Baseline April 05/Feb 06 2,100	1890		
Reduce nuisance fires		8% 2007 10% 2008		

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Implement a strategic approach to reduce the harm caused by domestic abuse	Reduce the percentage of cases accepted as homeless due to domestic abuse that had previously been rehoused in the last two years by that local authority as a result of domestic abuse (BVPI 225)	05/06 – 7%	- 8%	- 8.5%	Housing Trust have not yet set a target for 09/10	Halton Housing Trust
	Reduce the number of violent crimes (common assault and other wounding) which are domestic abuse related	37 per month	Reduce by 2% from baseline - 36	Further target not set		Cheshire Police
	Increase the number of victims of domestic abuse accessing support by 20%	270	324	Target to be agreed at end of 07/08		The Relationships Centre
	Increase by 5% year on year the arrest of perpetrators where a crime has been committed (LCJB)	36 per month	38	40	42	Cheshire Police
	Reduce year on year the occurrence of prosecutors not offering evidence at trial (LCJB)	8	7	6	5	Cheshire Police

	To increase the number of incidents of domestic abuse reported to the police (directly or through a third party) (LPSA2)	baseline 05/06 1349	baseline + 5% = 1416 (Without LPSA) baseline +10% = 1484 (with LPSA)	+5% = 1558	+5% = 1635	Cheshire Police
	Increase the number of incidents of domestic abuse, which result in sanctioned detections (LPSA2)	Baseline 269 (20% of all incidents for 05/06	baseline +2% = 274 (without LPSA) baseline + 5% = 282 (with LPSA)	+2% = 288	+2% = 294	Cheshire police
	To reduce the number of repeat victims of domestic abuse reported annually to the police (directly or through a third party) in the same period who are repeat victims (LPSA2)	Baseline 162 (21% of all victims)	Baseline – 2% = 159 (without LPSA) Baseline – 5% = 154 (With LPSA)	-2% = 151	-2% = 148	Cheshire Police
To reduce alcohol related crime, disorder and anti-social behaviour.	Establish baseline data for violent crime, antisocial behaviour and domestic abuse where alcohol is a significant contributing factor. (Cheshire Constabulary to develop a system of recording that can identify where offences are linked to alcohol, especially in respect of violent crime, antisocial behaviour and domestic violence.)	By December 2007 reduce by 7% the total number of disorder incidents reported to the police e.g. public drunkenness				